



DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

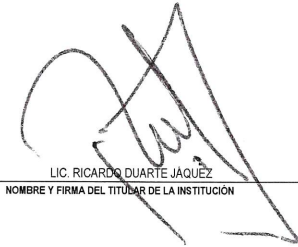
Clave 911: 08MSU0245B
Institución: UNIVERSIDAD AUTÓNOMA DE CIUDAD JUÁREZ

	Primero	Segundo	Tercero	Cuarto
Trimestre:				X

Ejercicio: 2017
Clave del Convenio: C/PFCE-2017-08MSU0245B-09-27
Fecha de creación: 20/06/2018

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
P/PFCE-2017-08MSU0245B-01	\$8,242,607.00	\$296,236.00	\$61,427.83	\$0.00	\$0.00	\$2,244,970.00	\$1,741,633.27	\$0.00	\$697,240.28	\$0.00	\$881,120.14	\$2,541,206.00	\$3,381,421.52	133.06	\$8,067,382.50	97.87
P/PFCE-2017-08MSU0245B-02	\$2,717,690.97	\$288,880.00	\$394,555.00	\$0.00	\$0.00	\$52,069.00	\$134,620.01	\$0.00	\$1,842,402.39	\$0.00	\$0.00	\$340,949.00	\$2,371,577.40	695.58	\$2,710,703.40	99.74
P/PFCE-2017-08MSU0245B-03	\$208,859.00	\$163,859.00	\$200,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$163,859.00	\$200,640.00	122.45	\$200,640.00	96.06
P/PFCE-2017-08MSU0245B-04	\$988,098.00	\$255,343.00	\$205,788.20	\$79,350.00	\$258,817.83	\$0.00	\$75,550.00	\$0.00	\$62,210.03	\$0.00	\$4,130.24	\$334,693.00	\$606,496.30	181.21	\$988,098.00	100
P/PFCE-2017-08MSU0245B-05	\$4,249,692.00	\$0.00	\$0.00	\$0.00	\$18,304.80	\$803,710.00	\$559,910.35	\$341,297.00	\$743,396.60	\$0.00	\$0.00	\$1,145,007.00	\$1,321,611.75	115.42	\$4,145,008.49	97.54
P/PFCE-2017-08MSU0245B-06	\$4,249,693.00	\$115,000.00	\$60,000.00	\$0.00	\$42,638.16	\$735,331.00	\$1,000,897.93	\$1,349,036.00	\$1,329,389.01	\$0.00	\$0.00	\$2,199,367.00	\$2,432,925.10	110.62	\$4,150,305.55	97.66
P/PFCE-2017-08MSU0245B-07	\$4,523,869.00	\$0.00	\$83,164.60	\$0.00	\$0.00	\$479,579.00	\$1,189,874.17	\$0.00	\$752,906.85	\$0.00	\$34,611.49	\$479,579.00	\$2,060,557.11	429.66	\$4,234,792.89	93.61
P/PFCE-2017-08MSU0245B-08	\$4,249,696.00	\$0.00	\$0.00	\$1,780,338.00	\$1,343,410.09	\$338,582.00	\$197,103.00	\$1,978,270.00	\$1,551,317.78	\$0.00	\$0.00	\$4,097,190.00	\$3,091,830.87	75.46	\$4,164,198.93	97.99
P/PFCE-2017-08MSU0245B-09	\$4,249,691.00	\$81,443.00	\$25,777.90	\$100,528.00	\$156,792.79	\$1,216,153.00	\$591,106.21	\$138,000.00	\$956,089.96	\$0.00	\$0.00	\$1,536,124.00	\$1,729,746.86	112.6	\$4,115,236.99	96.84
TOTALES	\$33,679,895.97	\$1,200,761.00	\$1,031,353.53	\$1,960,216.00	\$1,819,963.67	\$5,870,394.00	\$5,490,694.94	\$3,806,603.00	\$7,934,932.90	\$0.00	\$919,861.87	\$12,837,974.00	\$17,196,806.91	133.95	\$32,776,366.75	97.32


LIC. RICARDO DUARTE JAQUEZ
NOMBRE Y FIRMA DEL TITULAR DE LA INSTITUCIÓN


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