



DIRECCION GENERAL DE EDUCACION SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

Clave 911: 08MSU0245B
Institución: UNIVERSIDAD AUTÓNOMA DE CIUDAD JUÁREZ

	Primero	Segundo	Tercero	Cuarto
Trimestre:				X

Ejercicio: 2016
Clave del Convenio: C/PFCE-2016-08MSU0245B-09-28
Fecha de creación: 09/01/2018

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
P/PFCE-2016-08MSU0245B-01	\$11,456,128.08	\$165,894.00	\$67,364.81	\$0.00	\$46,130.23	\$105,182.00	\$714,837.52	\$958,307.00	\$2,047,399.59	\$1,397,653.00	\$1,694,545.52	\$2,627,036.00	\$4,570,277.67	173.97	\$11,259,810.54	98.29
P/PFCE-2016-08MSU0245B-02	\$3,163,106.00	\$0.00	\$0.00	\$1,051,137.00	\$442,791.36	\$421,290.00	\$136,044.61	\$0.00	\$0.00	\$0.00	\$0.00	\$1,472,427.00	\$578,835.97	39.31	\$3,163,074.43	100
P/PFCE-2016-08MSU0245B-03	\$385,000.00	\$195,000.00	\$166,048.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195,000.00	\$166,048.97	85.15	\$275,610.97	71.59
P/PFCE-2016-08MSU0245B-04	\$1,272,718.00	\$291,000.00	\$364,239.76	\$0.00	\$102,202.68	\$0.00	\$0.00	\$0.00	\$146,822.55	\$0.00	\$0.00	\$291,000.00	\$613,264.99	210.74	\$1,259,243.26	98.94
P/PFCE-2016-08MSU0245B-05	\$6,072,633.00	\$0.00	\$7,420.68	\$1,253,563.00	\$86,103.00	\$0.00	\$350,606.82	\$0.00	\$818,987.99	\$0.00	\$0.00	\$1,253,563.00	\$1,263,118.49	100.76	\$5,644,379.81	92.95
P/PFCE-2016-08MSU0245B-06	\$6,072,631.01	\$0.00	\$0.00	\$0.00	\$0.00	\$16,200.00	\$1,227,666.64	\$0.00	\$1,148,395.05	\$0.00	\$0.00	\$16,200.00	\$2,376,061.69	14,667.05	\$5,771,542.71	95.04
P/PFCE-2016-08MSU0245B-07	\$6,464,414.00	\$98,145.00	\$207,321.22	\$0.00	\$0.00	\$300,637.00	\$1,925,563.51	\$0.00	\$286,359.85	\$0.00	\$56,044.41	\$398,782.00	\$2,475,288.99	620.71	\$6,286,196.09	97.24
P/PFCE-2016-08MSU0245B-08	\$6,072,631.00	\$6,352.00	\$0.00	\$27,007.00	\$27,004.80	\$630,884.00	\$411,249.02	\$237,928.00	\$490,370.40	\$0.00	\$0.00	\$902,171.00	\$928,624.22	102.93	\$5,982,656.38	98.52
P/PFCE-2016-08MSU0245B-09	\$6,072,631.00	\$333,539.00	\$274,845.16	\$240,833.00	\$544,343.73	\$2,810,765.00	\$1,296,202.71	\$178,750.00	\$627,925.83	\$3,987.00	\$2,564.81	\$3,567,874.00	\$2,745,882.24	76.96	\$5,302,018.07	87.31
TOTALES	\$47,031,892.09	\$1,089,930.00	\$1,087,240.60	\$2,572,540.00	\$1,248,575.80	\$4,284,958.00	\$6,062,170.83	\$1,374,985.00	\$5,566,261.26	\$1,401,640.00	\$1,753,154.74	\$10,724,053.00	\$15,717,403.23	146.56	\$44,944,532.26	95.56

LIC. RICARDO DUARTE JÁQUEZ
NOMBRE Y FIRMA DEL RECTOR

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NOMBRE Y FIRMA DEL RESPONSABLE INSTITUCIONAL DEL PIFI