

Clave 911: 08MSU0245B
Institución: UNIVERSIDAD AUTÓNOMA DE CIUDAD JUÁREZ

	Primero	Segundo	Tercero	Cuarto
Trimestre:		X		

Ejercicio: 2017
Clave del Convenio: C/PFCE-2017-08MSU0245B-09-27
Fecha de creación: 15/12/2017

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
P/PFCE-2017-08MSU0245B-01	\$8,242,607.00	\$0.00	\$25,520.00	\$0.00	\$0.00	\$0.00	\$895,098.48	\$30,000.00	\$1,107,657.32	\$65,450.00	\$250,865.00	\$95,450.00	\$2,279,140.80	2,387.79	\$3,731,446.58	45.27
P/PFCE-2017-08MSU0245B-02	\$981,382.00	\$105,675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,675.00	\$40,020.00	37.87	\$339,126.00	34.56
P/PFCE-2017-08MSU0245B-03	\$208,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0
P/PFCE-2017-08MSU0245B-04	\$988,098.00	\$0.00	\$22,968.00	\$70,311.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$111,901.72	\$0.00	\$0.00	\$73,611.00	\$134,869.72	183.22	\$146,121.72	14.79
P/PFCE-2017-08MSU0245B-05	\$4,249,692.00	\$15,985.00	\$0.00	\$15,823.00	\$2,248.08	\$0.00	\$243,882.58	\$2,523,225.00	\$838,967.75	\$0.00	\$0.00	\$2,555,033.00	\$1,085,098.41	42.47	\$2,668,466.32	62.79
P/PFCE-2017-08MSU0245B-06	\$4,249,693.00	\$0.00	\$0.00	\$42,869.00	\$0.00	\$845,582.00	\$444,082.17	\$492,552.00	\$107,961.79	\$0.00	\$0.00	\$1,381,003.00	\$552,043.96	39.97	\$1,223,334.73	28.79
P/PFCE-2017-08MSU0245B-07	\$4,523,869.00	\$19,000.00	\$10,045.74	\$0.00	\$0.00	\$1,436,584.00	\$534,306.24	\$0.00	\$677,973.60	\$0.00	\$0.00	\$1,455,584.00	\$1,222,325.58	83.97	\$1,952,974.81	43.17
P/PFCE-2017-08MSU0245B-08	\$4,249,696.00	\$0.00	\$0.00	\$0.00	\$288,745.28	\$24,843.00	\$66,284.15	\$0.00	\$492,798.02	\$0.00	\$0.00	\$24,843.00	\$847,827.45	3,412.74	\$978,472.09	23.02
P/PFCE-2017-08MSU0245B-09	\$4,249,691.00	\$7,450.00	\$59,821.20	\$112,011.00	\$0.00	\$88,648.00	\$495,014.90	\$2,379,732.00	\$1,407,667.02	\$0.00	\$0.00	\$2,587,841.00	\$1,962,503.12	75.84	\$2,104,739.32	49.53
TOTALES	\$31,943,587.00	\$148,110.00	\$118,354.94	\$241,014.00	\$290,993.36	\$2,398,957.00	\$2,718,688.52	\$5,425,509.00	\$4,744,927.22	\$65,450.00	\$250,865.00	\$8,279,040.00	\$8,123,829.04	98.13	\$13,144,681.57	41.15


LIC. RICARDO DUARTE JÁQUEZ
NOMBRE Y FIRMA DEL RECTOR


MTRO. ÁNGEL GÓMEZ MARTÍNEZ
NOMBRE Y FIRMA DEL RESPONSABLE INSTITUCIONAL DEL PIFI