



DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

Clave 911: 08MSU0245B

Institución: UNIVERSIDAD AUTÓNOMA DE CIUDAD JUÁREZ

	Primero	Segundo	Tercero	Cuarto
Trimestre:				X

Ejercicio: 2016
Clave del Convenio: C/PFCE-2016-08MSU0245B-09-28
Fecha de creación: 18/09/2017

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
P/PFCE-2016-08MSU0245B-01	\$11,456,128.08	\$165,894.00	\$17,864.00	\$0.00	\$0.00	\$105,182.00	\$54,358.60	\$958,307.00	\$0.00	\$1,397,653.00	\$0.00	\$2,627,036.00	\$72,222.60	2.75	\$6,764,867.47	59.05
P/PFCE-2016-08MSU0245B-02	\$3,163,106.00	\$0.00	\$0.00	\$1,051,137.00	\$0.00	\$421,290.00	\$57,925.64	\$0.00	\$0.00	\$0.00	\$0.00	\$1,472,427.00	\$57,925.64	3.93	\$2,642,164.10	83.53
P/PFCE-2016-08MSU0245B-03	\$385,000.00	\$195,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195,000.00	\$0.00	0	\$109,562.00	28.46
P/PFCE-2016-08MSU0245B-04	\$1,272,718.00	\$291,000.00	\$123,481.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,452.00	\$0.00	\$0.00	\$291,000.00	\$157,933.79	54.27	\$803,912.06	63.16
P/PFCE-2016-08MSU0245B-05	\$6,072,633.00	\$0.00	\$0.00	\$1,253,563.00	\$0.00	\$0.00	\$29,878.24	\$0.00	\$0.00	\$0.00	\$0.00	\$1,253,563.00	\$29,878.24	2.38	\$4,427,981.56	72.92
P/PFCE-2016-08MSU0245B-06	\$6,072,631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,200.00	\$42,990.88	\$0.00	\$53,898.24	\$0.00	\$0.00	\$16,200.00	\$96,889.12	598.08	\$3,493,497.94	57.53
P/PFCE-2016-08MSU0245B-07	\$6,464,414.00	\$98,145.00	\$20,091.48	\$0.00	\$0.00	\$300,637.00	\$136,269.02	\$0.00	\$0.00	\$0.00	\$46,880.05	\$398,782.00	\$203,240.55	50.97	\$4,020,154.65	62.19
P/PFCE-2016-08MSU0245B-08	\$6,072,631.00	\$6,352.00	\$0.00	\$27,007.00	\$0.00	\$630,884.00	\$48,492.00	\$237,928.00	\$0.00	\$0.00	\$0.00	\$902,171.00	\$48,492.00	5.38	\$5,103,924.16	84.05
P/PFCE-2016-08MSU0245B-09	\$6,072,631.00	\$333,539.00	\$9,312.00	\$240,833.00	\$179,096.02	\$2,810,765.00	\$232,423.90	\$178,750.00	\$0.00	\$3,987.00	\$0.00	\$3,567,874.00	\$420,831.92	11.8	\$2,994,724.27	49.32
TOTALES	\$47,031,892.08	\$1,089,930.00	\$170,749.27	\$2,572,540.00	\$179,096.02	\$4,284,958.00	\$602,338.28	\$1,374,985.00	\$88,350.24	\$1,401,640.00	\$46,880.05	\$10,724,053.00	\$1,087,413.86	10.14	\$30,360,788.21	64.55

LIC. RICARDO DUARTE JUÁREZ
NOMBRE Y FIRMA DEL RECTOR

MTRO. ÁNGEL GÓMEZ MARTÍNEZ
NOMBRE Y FIRMA DEL RESPONSABLE INSTITUCIONAL DEL PIFI