

Clave 911:

C/PROFOCIE-2015-08MSU0245B

Institución:

UNIVERSIDAD AUTÓNOMA DE CIUDAD JUÁREZ

| Trimestre: | Primero | Segundo | Tercero | Cuarto |
|------------|---------|---------|---------|--------|
|            |         |         | X       |        |

Ejercicio:

2015

Clave del Convenio:

C/PROFOCIE-2015-08MSU0245B

Fecha de creación:

14/09/2016

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

| CLAVE DEL PROYECTO            | TOTAL ASIGNADO  | HONORARIOS   |              | MATERIALES  |             | SERVICIOS    |                | BIENES MUEBLES |              | ACERVO     |                | TOTAL TRIMESTRAL COMPROBADO |                |           | TOTAL ANUAL COMPROBADO |       |
|-------------------------------|-----------------|--------------|--------------|-------------|-------------|--------------|----------------|----------------|--------------|------------|----------------|-----------------------------|----------------|-----------|------------------------|-------|
|                               |                 | PROGRAMADO   | COMPROBADO   | PROGRAMADO  | COMPROBADO  | PROGRAMADO   | COMPROBADO     | PROGRAMADO     | COMPROBADO   | PROGRAMADO | COMPROBADO     | PROGRAMADO                  | COMPROBADO     | %         | Monto                  | %     |
| P/PROFOCIE-2015-08MSU0245B-01 | \$2,871,473.00  | \$0.00       | \$35,960.00  | \$0.00      | \$0.00      | \$13,500.00  | \$728,601.48   | \$0.00         | \$0.00       | \$0.00     | \$1,076,020.72 | \$13,500.00                 | \$1,840,582.20 | 13,633.94 | \$2,483,129.20         | 86.48 |
| P/PROFOCIE-2015-08MSU0245B-02 | \$250,000.00    | \$9,600.00   | \$10,400.00  | \$0.00      | \$0.00      | \$16,200.00  | \$78,317.00    | \$0.00         | \$0.00       | \$0.00     | \$0.00         | \$25,800.00                 | \$88,717.00    | 343.86    | \$172,817.00           | 69.13 |
| P/PROFOCIE-2015-08MSU0245B-04 | \$2,502,764.00  | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$135,344.00 | \$670,435.47   | \$0.00         | \$71,477.92  | \$0.00     | \$0.00         | \$135,344.00                | \$741,913.39   | 548.17    | \$1,628,657.66         | 65.07 |
| P/PROFOCIE-2015-08MSU0245B-05 | \$2,861,249.00  | \$150,000.00 | \$129,913.00 | \$0.00      | \$0.00      | \$10,001.00  | \$578,024.47   | \$0.00         | \$448,401.04 | \$0.00     | \$0.00         | \$160,001.00                | \$1,156,338.51 | 722.71    | \$1,521,337.49         | 53.17 |
| P/PROFOCIE-2015-08MSU0245B-06 | \$2,320,448.00  | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$1,070,209.62 | \$0.00         | \$0.00       | \$0.00     | \$0.00         | \$0.00                      | \$1,070,209.62 | 0         | \$1,432,818.39         | 61.75 |
| P/PROFOCIE-2015-08MSU0245B-07 | \$2,254,775.00  | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$121,500.00 | \$408,164.53   | \$145,000.00   | \$0.00       | \$0.00     | \$0.00         | \$266,500.00                | \$408,164.53   | 153.16    | \$1,616,065.57         | 71.67 |
| P/PROFOCIE-2015-08MSU0245B-08 | \$2,320,064.22  | \$39,509.00  | \$68,157.71  | \$20,325.00 | \$71,534.47 | \$543,292.00 | \$694,905.31   | \$0.00         | \$440,039.19 | \$0.00     | \$0.00         | \$603,126.00                | \$1,274,636.68 | 211.34    | \$1,633,365.89         | 70.4  |
| P/PROFOCIE-2015-08MSU0245B-03 | \$590,141.00    | \$0.00       | \$22,272.00  | \$0.00      | \$0.00      | \$0.00       | \$0.00         | \$0.00         | \$0.00       | \$0.00     | \$0.00         | \$0.00                      | \$22,272.00    | 0         | \$526,610.34           | 89.23 |
| TOTALES                       | \$15,970,914.22 | \$199,109.00 | \$266,702.71 | \$20,325.00 | \$71,534.47 | \$839,837.00 | \$4,228,657.88 | \$145,000.00   | \$959,918.15 | \$0.00     | \$1,076,020.72 | \$1,204,271.00              | \$6,602,833.93 | 548.28    | \$11,014,801.54        | 68.97 |



LIC. RICARDO DUARTE JÁQUEZ

NOMBRE Y FIRMA DEL RECTOR



MTRO. ÁNGEL GÓMEZ MARTÍNEZ

NOMBRE Y FIRMA DEL RESPONSABLE INSTITUCIONAL DEL PIFI