



Clave 911: C/PROFOCIE-2015-08MSU0245B

Institución: UNIVERSIDAD AUTÓNOMA DE CIUDAD JUÁREZ

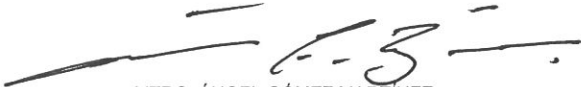
	Primero	Segundo	Tercero	Cuarto
Trimestre:				X

Ejercicio: 2015
Clave del Convenio: C/PROFOCIE-2015-08MSU0245B
Fecha de creación: 13/12/2016

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
P/PROFOCIE-2015-08MSU0245B-01	\$2,871,473.00	\$60,000.00	\$153,120.00	\$0.00	\$0.00	\$0.00	\$66,333.00	\$0.00	\$0.00	\$0.00	\$86,626.89	\$60,000.00	\$306,079.89	510.13	\$2,789,209.09	97.14
P/PROFOCIE-2015-08MSU0245B-02	\$250,000.00	\$75,000.00	\$67,329.48	\$0.00	\$0.00	\$0.00	\$4,555.79	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$71,885.27	95.85	\$244,702.27	97.88
P/PROFOCIE-2015-08MSU0245B-04	\$2,502,764.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,962.47	\$0.00	\$624,122.84	\$0.00	\$0.00	\$0.00	\$836,085.31	0	\$2,458,041.25	98.21
P/PROFOCIE-2015-08MSU0245B-05	\$2,861,249.00	\$150,000.00	\$180,265.80	\$0.00	\$0.00	\$0.00	\$591,594.69	\$0.00	\$491,045.83	\$0.00	\$0.00	\$150,000.00	\$1,262,906.32	841.94	\$2,742,779.77	95.86
P/PROFOCIE-2015-08MSU0245B-06	\$2,320,448.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$806,303.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$806,303.74	0	\$2,210,485.13	95.26
P/PROFOCIE-2015-08MSU0245B-07	\$2,254,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978,275.00	\$430,049.40	\$700,234.00	\$160,812.84	\$0.00	\$0.00	\$1,678,509.00	\$590,862.24	35.2	\$2,196,767.71	97.43
P/PROFOCIE-2015-08MSU0245B-08	\$2,320,064.22	\$7,290.00	\$5,602.00	\$0.00	\$14,950.43	\$229,266.00	\$296,073.25	\$0.00	\$336,979.43	\$0.00	\$50,000.00	\$236,556.00	\$703,605.11	297.44	\$2,300,037.00	99.14
P/PROFOCIE-2015-08MSU0245B-03	\$590,141.00	\$0.00	\$53,608.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,608.00	0	\$580,218.34	98.32
TOTALES	\$15,970,914.22	\$292,290.00	\$459,925.28	\$0.00	\$14,950.43	\$1,207,541.00	\$2,406,872.34	\$700,234.00	\$1,612,960.94	\$0.00	\$136,626.89	\$2,200,065.00	\$4,631,335.88	210.51	\$15,522,240.56	97.19


LIC. RICARDO DUARTE JAQUEZ
NOMBRE Y FIRMA DEL RECTOR


MTRO. ÁNGEL GÓMEZ MARTÍNEZ
NOMBRE Y FIRMA DEL RESPONSABLE INSTITUCIONAL DEL PIFI