



DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

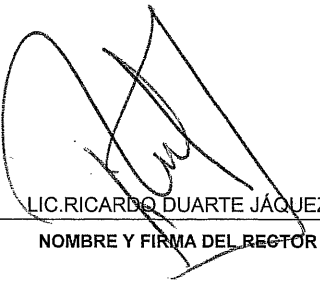
Clave 911: 08MSU0245B
Institución: UNIVERSIDAD AUTÓNOMA DE CIUDAD JUÁREZ

	Primero	Segundo	Tercero	Cuarto
Trimestre:			X	

Ejercicio: 2017
Clave del Convenio: C/PFCE-2017-08MSU0245B-09-27
Fecha de creación: 16/03/2018

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
P/PFCE-2017-08MSU0245B-01	\$8,242,607.00	\$0.00	\$214,561.98	\$0.00	\$0.00	\$1,478,697.00	\$871,834.00	\$2,617,958.00	\$709,386.40	\$1,509,296.00	\$7,003.40	\$5,605,951.00	\$1,802,785.78	32.16	\$4,756,439.98	57.71
P/PFCE-2017-08MSU0245B-02	\$981,382.00	\$84,758.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00	\$299,106.00	\$0.00	\$0.00	\$534,758.00	\$299,106.00	55.93	\$339,126.00	34.56
P/PFCE-2017-08MSU0245B-03	\$208,859.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$0.00	0	\$0.00	0
P/PFCE-2017-08MSU0245B-04	\$988,098.00	\$173,307.00	\$227,406.38	\$117,432.00	\$0.00	\$85,000.00	\$0.00	\$197,455.00	\$11,252.00	\$6,600.00	\$0.00	\$579,794.00	\$238,658.38	41.16	\$449,218.10	45.46
P/PFCE-2017-08MSU0245B-05	\$4,249,692.00	\$0.00	\$15,064.40	\$0.00	\$0.00	\$257,999.00	\$218,741.15	\$230,175.00	\$616,623.51	\$0.00	\$0.00	\$488,174.00	\$850,429.06	174.21	\$2,917,387.87	68.65
P/PFCE-2017-08MSU0245B-06	\$4,249,693.00	\$115,000.00	\$180,000.00	\$0.00	\$0.00	\$528,602.00	\$375,758.30	\$25,721.00	\$104,363.91	\$0.00	\$0.00	\$669,323.00	\$660,122.21	98.63	\$1,798,347.77	42.32
P/PFCE-2017-08MSU0245B-07	\$4,523,869.00	\$112,535.00	\$43,756.03	\$0.00	\$0.00	\$709,822.00	\$475,172.58	\$609,483.00	\$259,225.20	\$0.00	\$0.00	\$1,431,840.00	\$778,153.81	54.35	\$2,318,347.90	51.25
P/PFCE-2017-08MSU0245B-08	\$4,249,696.00	\$0.00	\$0.00	\$0.00	\$8,547.65	\$127,663.00	\$107,454.00	\$0.00	\$13,516.32	\$0.00	\$0.00	\$127,663.00	\$129,517.97	101.45	\$1,072,368.06	25.23
P/PFCE-2017-08MSU0245B-09	\$4,249,691.00	\$0.00	\$2,450.09	\$0.00	\$14,097.34	\$125,726.00	\$331,575.61	\$0.00	\$144,814.51	\$0.00	\$0.00	\$125,726.00	\$492,937.55	392.07	\$2,527,656.67	59.48
TOTALES	\$31,943,587.00	\$530,600.00	\$683,238.88	\$117,432.00	\$22,644.99	\$3,313,509.00	\$2,380,535.64	\$4,130,792.00	\$2,158,287.85	\$1,515,896.00	\$7,003.40	\$9,608,229.00	\$5,251,710.76	54.66	\$16,178,792.35	50.65


LIC. RICARDO DUARTE JÁQUEZ
NOMBRE Y FIRMA DEL RECTOR


MTRO. ÁNGEL GÓMEZ MARTÍNEZ
NOMBRE Y FIRMA DEL RESPONSABLE INSTITUCIONAL DEL PIFI