



DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

Clave 911: 08MSU0245B
Institución: UNIVERSIDAD AUTÓNOMA DE CIUDAD JUÁREZ

Trimestre:	Primero	Segundo	Tercero	Cuarto
			X	

Ejercicio: 2016
Clave del Convenio: C/PFCE-2016-08MSU0245B-09-28
Fecha de creación: 28/09/2017

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
P/PFCE-2016-08MSU0245B-01	\$11,456,128.08	\$0.00	\$227,063.22	\$0.00	\$193,412.83	\$217,463.00	\$2,312,653.40	\$0.00	\$1,267,515.26	\$0.00	\$976,255.00	\$217,463.00	\$4,976,899.71	2,288.62	\$6,764,867.47	59.05
P/PFCE-2016-08MSU0245B-02	\$3,163,106.00	\$0.00	\$0.00	\$0.00	\$1,751,965.64	\$0.00	\$277,096.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,029,062.49	0	\$2,642,164.10	83.53
P/PFCE-2016-08MSU0245B-03	\$385,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$109,562.00	28.46
P/PFCE-2016-08MSU0245B-04	\$1,272,718.00	\$97,000.00	\$31,320.00	\$58,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,952.30	\$0.00	\$0.00	\$155,404.00	\$123,272.30	79.32	\$803,912.06	63.16
P/PFCE-2016-08MSU0245B-05	\$6,072,633.00	\$0.00	\$94,574.35	\$0.00	\$650,766.62	\$98,684.00	\$305,125.14	\$0.00	\$2,154,164.25	\$0.00	\$0.00	\$98,684.00	\$3,204,630.36	3,247.37	\$4,427,981.56	72.92
P/PFCE-2016-08MSU0245B-06	\$6,072,631.00	\$0.00	\$3,429.00	\$0.00	\$416.44	\$56,147.00	\$612,077.68	\$311,144.00	\$1,770,425.58	\$0.00	\$0.00	\$367,291.00	\$2,386,348.70	649.72	\$3,493,497.94	57.53
P/PFCE-2016-08MSU0245B-07	\$6,464,414.00	\$30,146.00	\$99,727.32	\$0.00	\$0.00	\$1,422,861.00	\$2,111,736.06	\$0.00	\$226,952.23	\$28,152.00	\$0.00	\$1,481,159.00	\$2,438,415.61	164.63	\$4,020,154.65	62.19
P/PFCE-2016-08MSU0245B-08	\$6,072,631.00	\$13,148.00	\$9,276.38	\$239,911.00	\$0.00	\$109,229.00	\$631,739.14	\$4,136,946.00	\$568,063.68	\$0.00	\$0.00	\$4,499,234.00	\$1,209,079.20	26.87	\$5,103,924.16	84.05
P/PFCE-2016-08MSU0245B-09	\$6,072,631.00	\$15,000.00	\$56,306.00	\$409,633.00	\$55,085.89	\$651,441.00	\$988,000.35	\$1,114,001.00	\$511,057.34	\$0.00	\$0.00	\$2,190,075.00	\$1,610,449.58	73.53	\$2,994,724.27	49.32
TOTALES	\$47,031,892.08	\$155,294.00	\$521,696.27	\$707,948.00	\$2,651,647.42	\$2,555,825.00	\$7,238,428.62	\$5,562,091.00	\$6,590,130.64	\$28,152.00	\$976,255.00	\$9,009,310.00	\$17,978,157.95	199.55	\$30,360,788.21	64.55

LIC. RICARDO DUARTE JUÁQUEZ
NOMBRE Y FIRMA DEL RECTOR

MTRO. ÁNGEL GÓMEZ MARTÍNEZ
NOMBRE Y FIRMA DEL RESPONSABLE INSTITUCIONAL DEL PIFI