

Clave 911: C/PROFOCIE-2015-08MSU0245B
Institución: UNIVERSIDAD AUTÓNOMA DE CIUDAD JUÁREZ

	Primero	Segundo	Tercero	Cuarto
Trimestre:			X	

Ejercicio: 2015
Clave del Convenio: C/PROFOCIE-2015-08MSU0245B
Fecha de creación: 30/06/2016

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
P/PROFOCIE-2015-08MSU0245B-01	\$2,871,473.00	\$0.00	\$35,960.00	\$0.00	\$0.00	\$13,500.00	\$694,361.72	\$0.00	\$0.00	\$0.00	\$815,472.45	\$13,500.00	\$1,545,794.17	11,450.33	\$2,188,341.17	76.21
P/PROFOCIE-2015-08MSU0245B-02	\$250,000.00	\$9,600.00	\$10,400.00	\$0.00	\$0.00	\$16,200.00	\$64,914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,800.00	\$75,314.00	291.91	\$159,414.00	63.77
P/PROFOCIE-2015-08MSU0245B-04	\$2,502,764.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,344.00	\$656,907.15	\$0.00	\$71,477.92	\$0.00	\$0.00	\$135,344.00	\$728,385.07	538.17	\$1,611,436.62	64.39
P/PROFOCIE-2015-08MSU0245B-05	\$2,861,249.00	\$150,000.00	\$129,913.00	\$0.00	\$0.00	\$10,001.00	\$479,830.68	\$0.00	\$448,401.04	\$0.00	\$0.00	\$160,001.00	\$1,058,144.72	661.34	\$1,423,143.70	49.74
P/PROFOCIE-2015-08MSU0245B-06	\$2,320,448.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$922,239.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$922,239.47	0	\$1,264,548.24	54.5
P/PROFOCIE-2015-08MSU0245B-07	\$2,254,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,500.00	\$354,044.16	\$145,000.00	\$0.00	\$0.00	\$0.00	\$266,500.00	\$354,044.16	132.85	\$1,561,945.20	69.27
P/PROFOCIE-2015-08MSU0245B-08	\$2,320,064.22	\$39,509.00	\$64,125.40	\$20,325.00	\$66,539.96	\$543,292.00	\$486,483.07	\$0.00	\$407,524.77	\$0.00	\$0.00	\$603,126.00	\$1,024,673.20	169.89	\$1,346,468.41	58.04
P/PROFOCIE-2015-08MSU0245B-03	\$590,141.00	\$0.00	\$22,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,272.00	0	\$526,610.34	89.23
TOTALES	\$15,970,914.22	\$199,109.00	\$262,670.40	\$20,325.00	\$66,539.96	\$839,837.00	\$3,658,780.25	\$145,000.00	\$927,403.73	\$0.00	\$815,472.45	\$1,204,271.00	\$5,730,866.79	475.88	\$10,081,907.68	63.13

LIC. RICARDO QUARTE JÁQUEZ
NOMBRE Y FIRMA DEL RECTOR

MTRO. ÁNGEL GÓMEZ MARTÍNEZ
NOMBRE Y FIRMA DEL RESPONSABLE INSTITUCIONAL DEL PIFI