

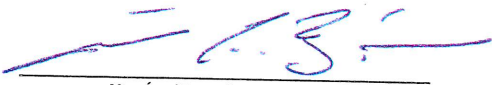
Clave 911: 08MSU0245B
Institución: Universidad Autónoma de Ciudad Juárez
Trimestre: 2

Ejercicio: 2018
Clave de Convenio: C/PFCE-2018-08MSU0245B-08-22
Fecha de Creación: 10/07/2018

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		SERVICIOS		MATERIALES		INFRAESTRUCTURA ACADÉMICA		ACERVOS		TOTAL TRIMESTRAL COMPROBADO		TOTAL ANUAL COMPROBADO		
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	MONTO	%
P/PFCE-2018-08MSU0245B-01	\$6,931,287.00	\$356,427.00	\$147,320.00	\$1,402,930.00	\$37,322.00	\$51,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,810,607.00	\$184,642.00	10.20%	\$184,642.00	2.66%
P/PFCE-2018-08MSU0245B-02	\$7,525,879.00	\$0.00	\$36,540.00	\$30,000.00	\$10,440.00	\$0.00	\$0.00	\$1,637,464.00	\$1,038,288.22	\$0.00	\$0.00	\$1,667,464.00	\$1,085,268.22	65.08%	\$1,085,268.22	14.42%
P/PFCE-2018-08MSU0245B-03	\$1,220,673.00	\$73,104.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,104.00	\$0.00	0.00%	\$0.00	0.00%
P/PFCE-2018-08MSU0245B-04	\$3,488,374.00	\$0.00	\$0.00	\$792,145.00	\$51,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$792,145.00	\$51,000.00	6.44%	\$51,000.00	1.46%
P/PFCE-2018-08MSU0245B-05	\$3,265,703.00	\$0.00	\$0.00	\$386,206.00	\$134,488.95	\$0.00	\$0.00	\$89,400.00	\$0.00	\$0.00	\$0.00	\$475,606.00	\$134,488.95	28.28%	\$134,488.95	4.12%
P/PFCE-2018-08MSU0245B-06	\$2,978,987.00	\$38,004.00	\$0.00	\$449,332.00	\$154,441.69	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$488,336.00	\$154,441.69	31.63%	\$154,441.69	5.18%
P/PFCE-2018-08MSU0245B-07	\$3,783,679.00	\$0.00	\$0.00	\$569,868.00	\$72,700.00	\$0.00	\$0.00	\$103,065.00	\$0.00	\$0.00	\$0.00	\$672,933.00	\$72,700.00	10.80%	\$72,700.00	1.92%
P/PFCE-2018-08MSU0245B-08	\$3,216,645.00	\$0.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,000.00	\$0.00	0.00%	\$0.00	0.00%
TOTALES:	\$32,411,227.00	\$467,535.00	\$183,860.00	\$3,702,481.00	\$460,392.64	\$51,250.00	\$0.00	\$1,830,929.00	\$1,038,288.22	\$0.00	\$0.00	\$6,052,195.00	\$1,682,540.86	152.43%	\$1,682,540.86	29.77%


Mtro. Ángel Fernando Gómez Martínez
Director General de Planeación y Desarrollo Institucional


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