

Clave 911:08MSU0245B

Institución:UNIVERSIDAD AUTÓNOMA DE CIUDAD JUÁREZ

	Primero	Segundo	Tercero	Cuarto
Trimestre:		X		

Ejercicio:2016

Clave del Convenio:C/PFCE-2016-08MSU0245B-09-28

Fecha de creación:20/06/2017

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
P/PFCE-2016-08MSU0245B-01	\$10,017,583.00	\$176,427.00	\$36,331.20	\$251,973.00	\$0.00	\$2,318,846.00	\$1,124,639.53	\$958,307.00	\$30,212.43	\$1,398,511.00	\$25,917.00	\$5,104,064.00	\$1,217,100.16	23.85	\$5,115,989.25	51.07
P/PFCE-2016-08MSU0245B-02	\$3,163,106.00	\$0.00	\$0.00	\$1,143,620.00	\$0.00	\$494,632.00	\$123,706.64	\$0.00	\$0.00	\$0.00	\$0.00	\$1,638,252.00	\$123,706.64	7.55	\$2,476,297.47	78.29
P/PFCE-2016-08MSU0245B-03	\$385,000.00	\$150,000.00	\$74,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$74,530.00	49.69	\$109,562.00	28.46
P/PFCE-2016-08MSU0245B-04	\$1,272,718.00	\$291,000.00	\$327,653.89	\$0.00	\$0.00	\$0.00	\$0.00	\$158,700.00	\$43,539.15	\$0.00	\$0.00	\$449,700.00	\$371,193.04	82.54	\$586,751.64	46.1
P/PFCE-2016-08MSU0245B-05	\$6,072,633.00	\$0.00	\$13,000.00	\$0.00	\$365,056.13	\$258,285.00	\$465,913.36	\$0.00	\$222,225.34	\$0.00	\$0.00	\$258,285.00	\$1,066,194.83	412.8	\$3,684,037.10	60.67
P/PFCE-2016-08MSU0245B-06	\$6,072,631.00	\$3,429.00	\$0.00	\$0.00	\$0.00	\$1,765,246.00	\$815,261.44	\$2,799,784.00	\$47,209.68	\$0.00	\$0.00	\$4,568,459.00	\$862,471.12	18.88	\$2,916,279.23	48.02
P/PFCE-2016-08MSU0245B-07	\$6,464,414.00	\$196,984.00	\$36,791.52	\$0.00	\$0.00	\$1,473,338.00	\$1,133,880.57	\$0.00	\$139,130.40	\$0.00	\$0.00	\$1,670,322.00	\$1,309,802.49	78.42	\$2,992,779.17	46.3
P/PFCE-2016-08MSU0245B-08	\$6,072,631.00	\$0.00	\$6,352.00	\$0.00	\$38,231.33	\$408,673.00	\$312,227.93	\$0.00	\$2,840,794.71	\$0.00	\$0.00	\$408,673.00	\$3,197,605.97	782.44	\$4,788,360.14	78.85
P/PFCE-2016-08MSU0245B-09	\$6,072,631.00	\$0.00	\$26,461.43	\$0.00	\$6,664.20	\$0.00	\$869,007.74	\$39,000.00	\$12,968.80	\$0.00	\$0.00	\$39,000.00	\$915,102.17	2,346.42	\$2,042,785.17	33.64
TOTALES	\$45,593,347.00	\$817,840.00	\$521,120.04	\$1,395,593.00	\$409,951.66	\$6,719,020.00	\$4,844,637.21	\$3,955,791.00	\$3,336,080.51	\$1,398,511.00	\$25,917.00	\$14,286,755.00	\$9,137,706.42	63.96	\$24,712,841.17	54.2

LIC.RICARDO DUARTE JÁQUEZ

NOMBRE Y FIRMA DEL RECTOR

MTRO. ÁNGEL GÓMEZ MARTÍNEZ

NOMBRE Y FIRMA DEL RESPONSABLE INSTITUCIONAL DEL PIFI