



DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

Clave 911: C/PROFOCIE-2015-08MSU0245B
Institución: UNIVERSIDAD AUTÓNOMA DE CIUDAD JUÁREZ

	Primero	Segundo	Tercero	Cuarto
Trimestre:		X		

Ejercicio: 2015
Clave del Convenio: C/PROFOCIE-2015-08MSU0245B
Fecha de creación: 06/06/2016

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
P/PROFOCIE-2015-08MSU0245B-01	\$2,871,473.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$825,473.00	\$485,355.00	\$0.00	\$0.00	\$631,500.00	\$25,258.00	\$1,556,973.00	\$510,613.00	32.8	\$630,613.00	21.96
P/PROFOCIE-2015-08MSU0245B-02	\$250,000.00	\$8,000.00	\$84,100.00	\$0.00	\$0.00	\$16,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,200.00	\$84,100.00	347.52	\$84,100.00	33.64
P/PROFOCIE-2015-08MSU0245B-04	\$2,502,764.00	\$0.00	\$0.00	\$0.00	\$0.00	\$436,315.00	\$338,617.29	\$0.00	\$410,007.05	\$0.00	\$0.00	\$436,315.00	\$748,624.34	171.58	\$803,088.80	32.09
P/PROFOCIE-2015-08MSU0245B-05	\$2,861,249.00	\$18,505.00	\$0.00	\$0.00	\$0.00	\$1,544,073.00	\$246,981.99	\$913,670.00	\$0.00	\$0.00	\$0.00	\$2,476,248.00	\$246,981.99	9.97	\$266,981.99	9.33
P/PROFOCIE-2015-08MSU0245B-06	\$2,320,448.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284,986.00	\$267,447.74	\$0.00	\$0.00	\$0.00	\$0.00	\$284,986.00	\$267,447.74	93.85	\$304,277.72	13.11
P/PROFOCIE-2015-08MSU0245B-07	\$2,254,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$293,943.04	\$0.00	\$673,589.96	\$0.00	\$0.00	\$50,000.00	\$967,533.00	1,935.07	\$1,022,533.00	45.35
P/PROFOCIE-2015-08MSU0245B-08	\$2,320,064.22	\$0.00	\$0.00	\$0.00	\$0.00	\$229,000.00	\$196,123.65	\$0.00	\$0.00	\$0.00	\$0.00	\$229,000.00	\$196,123.65	85.64	\$256,123.65	11.04
P/PROFOCIE-2015-08MSU0245B-03	\$590,141.00	\$0.00	\$385,438.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$385,438.34	0	\$502,018.34	85.07
TOTALES	\$15,970,914.22	\$126,505.00	\$469,538.34	\$0.00	\$0.00	\$3,386,047.00	\$1,828,468.71	\$913,670.00	\$1,083,597.01	\$631,500.00	\$25,258.00	\$5,057,722.00	\$3,406,862.06	67.36	\$3,869,736.50	24.23

LIC. RICARDO DUARTE JAQUEZ
NOMBRE Y FIRMA DEL RECTOR

MTRO. ÁNGEL GÓMEZ MARTÍNEZ
NOMBRE Y FIRMA DEL RESPONSABLE INSTITUCIONAL DEL PIFI