

Clave 911: 08MSU0245B
Institución: UNIVERSIDAD AUTÓNOMA DE CIUDAD JUÁREZ

	Primero	Segundo	Tercero	Cuarto
Trimestre:	X			

Ejercicio: 2017
Clave del Convenio: C/PFCE-2017-08MSU0245B-09-27
Fecha de creación: 18/09/2017

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
P/PFCE-2017-08MSU0245B-01	\$8,242,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$395,467.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$395,467.40	0	\$395,467.40	4.8
P/PFCE-2017-08MSU0245B-02	\$981,382.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0
P/PFCE-2017-08MSU0245B-03	\$208,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0
P/PFCE-2017-08MSU0245B-04	\$988,098.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0
P/PFCE-2017-08MSU0245B-05	\$4,249,692.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,478.00	\$236,640.00	\$0.00	\$0.00	\$61,478.00	\$236,640.00	384.92	\$236,640.00	5.57
P/PFCE-2017-08MSU0245B-06	\$4,249,693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,719.00	\$0.00	\$192,372.14	\$0.00	\$0.00	\$0.00	\$331,091.14	0	\$331,091.14	7.79
P/PFCE-2017-08MSU0245B-07	\$4,523,869.00	\$0.00	\$0.00	\$0.00	\$0.00	\$236,420.00	\$145,499.27	\$920,446.00	\$0.00	\$0.00	\$0.00	\$1,156,866.00	\$145,499.27	12.58	\$145,499.27	3.22
P/PFCE-2017-08MSU0245B-08	\$4,249,696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,573.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,573.00	0	\$42,573.00	1
P/PFCE-2017-08MSU0245B-09	\$4,249,691.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,516.00	0	\$67,516.00	1.59
TOTALES	\$31,943,587.00	\$0.00	\$0.00	\$0.00	\$0.00	\$236,420.00	\$789,774.67	\$981,924.00	\$429,012.14	\$0.00	\$0.00	\$1,218,344.00	\$1,218,786.81	100.04	\$1,218,786.81	3.82

LIC. RICARDO DUARTE JÁQUEZ
NOMBRE Y FIRMA DEL RECTOR

MTRO. ÁNGEL GÓMEZ MARTÍNEZ
NOMBRE Y FIRMA DEL RESPONSABLE INSTITUCIONAL DEL PIFI