

Clave 911: 08MSU0245B
Institución: UNIVERSIDAD AUTÓNOMA DE CIUDAD JUÁREZ

Trimestre:	Primero	Segundo	Tercero	Cuarto
	X			

Ejercicio: 2016
Clave del Convenio: C/PFCE-2016-08MSU0245B-09-28
Fecha de creación: 13/03/2017

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
P/PFCE-2016-08MSU0245B-01	\$10,017,583.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,069,020.00	\$509,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,069,020.00	\$509,200.00	24.61	\$696,052.20	6.95
P/PFCE-2016-08MSU0245B-02	\$3,163,106.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,427.00	\$431,469.33	\$0.00	\$0.00	\$0.00	\$0.00	\$52,427.00	\$431,469.33	822.99	\$518,635.97	16.4
P/PFCE-2016-08MSU0245B-03	\$385,000.00	\$40,000.00	\$35,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$35,032.00	87.58	\$35,032.00	9.1
P/PFCE-2016-08MSU0245B-04	\$1,272,718.00	\$203,000.00	\$151,512.93	\$50,000.00	\$0.00	\$0.00	\$0.00	\$123,614.00	\$0.00	\$0.00	\$0.00	\$376,614.00	\$151,512.93	40.23	\$212,737.73	16.72
P/PFCE-2016-08MSU0245B-05	\$6,072,633.00	\$124,638.00	\$0.00	\$0.00	\$0.00	\$876,777.00	\$2,186.00	\$3,460,686.00	\$45,092.13	\$0.00	\$0.00	\$4,462,101.00	\$47,278.13	1.06	\$77,993.65	1.28
P/PFCE-2016-08MSU0245B-06	\$6,072,631.00	\$0.00	\$0.00	\$478.00	\$0.00	\$1,057,136.00	\$147,789.00	\$63,067.00	\$0.00	\$0.00	\$0.00	\$1,120,681.00	\$147,789.00	13.19	\$346,751.72	5.71
P/PFCE-2016-08MSU0245B-07	\$6,464,414.00	\$68,158.00	\$20,096.00	\$0.00	\$0.00	\$2,177,501.00	\$50,000.00	\$640,380.00	\$0.00	\$28,112.00	\$0.00	\$2,914,151.00	\$70,096.00	2.41	\$107,197.00	1.66
P/PFCE-2016-08MSU0245B-08	\$6,072,631.00	\$0.00	\$0.00	\$0.00	\$191,517.52	\$262,553.00	\$40,000.00	\$0.00	\$497,229.47	\$0.00	\$0.00	\$262,553.00	\$728,746.99	277.56	\$982,711.75	16.18
P/PFCE-2016-08MSU0245B-09	\$6,072,631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275,681.00	\$72,734.00	\$1.00	\$0.00	\$0.00	\$0.00	\$275,682.00	\$72,734.00	26.38	\$84,096.47	1.38
TOTALES	\$45,593,347.00	\$435,796.00	\$206,640.93	\$50,478.00	\$191,517.52	\$6,771,095.00	\$1,253,378.33	\$4,287,748.00	\$542,321.60	\$28,112.00	\$0.00	\$11,573,229.00	\$2,193,858.38	18.96	\$3,061,208.49	6.71

LIC. RICARDO DUARTE JAQUEZ
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