

Clave 911: C/PROFOCIE-2015-08MSU0245B
Institución: UNIVERSIDAD AUTÓNOMA DE CIUDAD JUÁREZ

	Primero	Segundo	Tercero	Cuarto
Trimestre:				X

Ejercicio: 2014
Clave del Convenio: C/PROFOCIE-2015-08MSU0245B
Fecha de creación: 17/05/2016

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
P/PROFOCIE-2014-08MSU0245B-01	\$8,586,477.00		\$0.00		\$0.00		\$624,248.37		\$133,708.45		\$2,932,689.78	\$0.00	\$3,690,646.80	0	\$8,561,723.82	99.71
P/PROFOCIE-2014-08MSU0245B-02	\$3,675,484.26		\$268,262.98		\$147,306.64		\$24,600.00		\$693,624.02		\$0.00	\$0.00	\$1,133,793.84	0	\$3,869,471.03	99.84
P/PROFOCIE-2014-08MSU0245B-03	\$442,900.00		\$25,400.17		\$26,132.00		\$178,436.00		\$0.00		\$0.00	\$0.00	\$229,968.17	0	\$402,732.81	90.93
P/PROFOCIE-2014-08MSU0245B-04	\$1,500,000.00		\$541,997.55		\$199,933.59		\$0.00		\$0.00		\$0.00	\$0.00	\$741,931.14	0	\$1,454,897.11	96.99
P/PROFOCIE-2014-08MSU0245B-05	\$6,516,822.00		\$24,036.98		\$0.00		\$528,712.83		\$1,340,650.28		\$54,352.27	\$0.00	\$1,947,752.36	0	\$6,210,140.58	95.3
P/PROFOCIE-2014-08MSU0245B-06	\$8,198,331.00		\$53,642.00		\$198,920.00		\$1,790,521.99		\$514,978.20		\$0.00	\$0.00	\$2,558,062.19	0	\$7,058,931.89	86.1
P/PROFOCIE-2014-08MSU0245B-07	\$7,427,548.00		\$32,278.77		\$0.00		\$2,648,628.29		\$0.00		\$0.00	\$0.00	\$2,680,907.06	0	\$6,111,669.67	82.28
P/PROFOCIE-2014-08MSU0245B-08	\$7,217,334.00		\$23,626.56		\$4,194.98		\$634,503.85		\$188,867.48		\$25,492.00	\$0.00	\$876,684.87	0	\$7,009,591.29	97.12
P/PROFOCIE-2014-08MSU0245B-09	\$6,376,479.00		\$13,970.21		\$347,027.89		\$971,009.92		\$955,443.11		\$0.00	\$0.00	\$2,287,451.13	0	\$5,626,182.93	88.23
TOTALES	\$49,941,175.26	\$0.00	\$983,215.22	\$0.00	\$923,515.10	\$0.00	\$7,400,661.25	\$0.00	\$3,827,271.54	\$0.00	\$3,012,534.05	\$0.00	\$16,147,197.16	0	\$46,105,341.13	92.32

NOMBRE Y FIRMA DEL TITULAR DE LA INSTITUCIÓN

NOMBRE Y FIRMA DEL RESPONSABLE INSTITUCIONAL DEL PIFI