

Clave 911: C/PROFOCIE-2015-08MSU0245B

Institución: UNIVERSIDAD AUTÓNOMA DE CIUDAD JUÁREZ

|            |         |         |         |        |
|------------|---------|---------|---------|--------|
|            | Primero | Segundo | Tercero | Cuarto |
| Trimestre: |         |         | X       |        |

Ejercicio: 2014

Clave del Convenio: C/PROFOCIE-2015-08MSU0245B

Fecha de creación: 17/05/2016

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

| CLAVE DEL PROYECTO            | TOTAL ASIGNADO  | HONORARIOS |              | MATERIALES |              | SERVICIOS  |                | BIENES MUEBLES |                | ACERVO     |                | TOTAL TRIMESTRAL COMPROBADO |                 |   | TOTAL ANUAL COMPROBADO |       |
|-------------------------------|-----------------|------------|--------------|------------|--------------|------------|----------------|----------------|----------------|------------|----------------|-----------------------------|-----------------|---|------------------------|-------|
|                               |                 | PROGRAMADO | COMPROBADO   | PROGRAMADO | COMPROBADO   | PROGRAMADO | COMPROBADO     | PROGRAMADO     | COMPROBADO     | PROGRAMADO | COMPROBADO     | PROGRAMADO                  | COMPROBADO      | % | Monto                  | %     |
| P/PROFOCIE-2014-08MSU0245B-01 | \$8,586,477.00  |            | \$0.00       |            | \$196,361.00 |            | \$742,008.50   |                | \$848,974.00   |            | \$1,743,819.37 | \$0.00                      | \$3,531,162.87  | 0 | \$8,581,723.82         | 99.71 |
| P/PROFOCIE-2014-08MSU0245B-02 | \$3,675,484.28  |            | \$15,300.01  |            | \$159,331.36 |            | \$0.00         |                | \$2,257,368.98 |            | \$0.00         | \$0.00                      | \$2,432,000.35  | 0 | \$3,669,471.03         | 99.84 |
| P/PROFOCIE-2014-08MSU0245B-03 | \$442,900.00    |            | \$36,379.97  |            | \$0.00       |            | \$100,000.00   |                | \$0.00         |            | \$0.00         | \$0.00                      | \$136,379.97    | 0 | \$402,732.81           | 90.93 |
| P/PROFOCIE-2014-08MSU0245B-04 | \$1,500,000.00  |            | \$20,880.00  |            | \$75,000.00  |            | \$0.00         |                | \$0.00         |            | \$0.00         | \$0.00                      | \$95,880.00     | 0 | \$1,454,897.11         | 96.99 |
| P/PROFOCIE-2014-08MSU0245B-05 | \$6,516,622.00  |            | \$6,236.00   |            | \$138,000.00 |            | \$486,431.56   |                | \$2,899,199.13 |            | \$0.00         | \$0.00                      | \$3,529,896.69  | 0 | \$9,210,140.58         | 95.3  |
| P/PROFOCIE-2014-08MSU0245B-06 | \$8,198,331.00  |            | \$26,358.00  |            | \$57,913.82  |            | \$1,216,247.93 |                | \$544,267.30   |            | \$0.00         | \$0.00                      | \$1,844,787.05  | 0 | \$7,058,931.89         | 86.1  |
| P/PROFOCIE-2014-08MSU0245B-07 | \$7,427,548.00  |            | \$150,429.33 |            | \$0.00       |            | \$2,019,235.70 |                | \$0.00         |            | \$28,000.00    | \$0.00                      | \$2,197,665.03  | 0 | \$8,111,669.67         | 82.28 |
| P/PROFOCIE-2014-08MSU0245B-08 | \$7,217,334.00  |            | \$80,373.44  |            | \$99,782.55  |            | \$406,367.17   |                | \$1,336,712.66 |            | \$0.00         | \$0.00                      | \$1,923,215.82  | 0 | \$7,009,591.29         | 97.12 |
| P/PROFOCIE-2014-08MSU0245B-09 | \$6,376,479.00  |            | \$69,275.56  |            | \$158,233.09 |            | \$1,595,000.45 |                | \$717,863.94   |            | \$200,416.00   | \$0.00                      | \$2,740,789.04  | 0 | \$5,826,182.93         | 88.23 |
| TOTALES                       | \$49,941,175.26 | \$0.00     | \$405,232.31 | \$0.00     | \$884,801.82 | \$0.00     | \$6,565,291.31 | \$0.00         | \$8,604,386.01 | \$0.00     | \$1,972,235.37 | \$0.00                      | \$18,431,746.82 | 0 | \$46,105,341.13        | 92.32 |

NOMBRE Y FIRMA DEL TITULAR DE LA INSTITUCIÓN

NOMBRE Y FIRMA DEL RESPONSABLE INSTITUCIONAL DEL PIFI