

Clave 911: C/PROFOCIE-2015-08MSU0245B
Institución: UNIVERSIDAD AUTÓNOMA DE CIUDAD JUÁREZ

	Primero	Segundo	Tercero	Cuarto
Trimestre:		X		

Ejercicio: 2014
Clave del Convenio: C/PROFOCIE-2015-08MSU0245B
Fecha de creación: 17/05/2016

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
P/PROFOCIE-2014-08MSU0245B-01	\$8,586,477.00		\$0.00		\$0.00		\$845,329.50		\$0.00		\$3,570.00	\$0.00	\$948,899.50	0	\$8,591,723.82	99.71
P/PROFOCIE-2014-08MSU0245B-02	\$3,875,484.26		\$30,824.00		\$0.00		\$6,933.04		\$0.00		\$0.00	\$0.00	\$37,557.04	0	\$3,899,471.03	99.84
P/PROFOCIE-2014-08MSU0245B-03	\$442,900.00		\$15,999.90		\$15,984.80		\$0.00		\$0.00		\$0.00	\$0.00	\$31,984.70	0	\$402,732.81	90.93
P/PROFOCIE-2014-08MSU0245B-04	\$1,500,000.00		\$395,555.97		\$25,000.00		\$0.00		\$0.00		\$0.00	\$0.00	\$390,555.97	0	\$1,454,897.11	96.99
P/PROFOCIE-2014-08MSU0245B-05	\$6,516,622.00		\$0.00		\$0.00		\$356,547.39		\$288,256.40		\$0.00	\$0.00	\$644,803.79	0	\$6,210,140.58	95.3
P/PROFOCIE-2014-08MSU0245B-06	\$8,198,331.00		\$0.00		\$1,676.00		\$374,891.00		\$2,249,545.55		\$0.00	\$0.00	\$2,026,082.85	0	\$7,058,931.89	86.1
P/PROFOCIE-2014-08MSU0245B-07	\$7,427,548.00		\$0.00		\$0.00		\$1,112,394.77		\$0.00		\$0.00	\$0.00	\$1,112,394.77	0	\$6,111,669.67	82.28
P/PROFOCIE-2014-08MSU0245B-08	\$7,217,334.00		\$0.00		\$0.00		\$197,385.92		\$3,980,033.88		\$0.00	\$0.00	\$4,177,419.60	0	\$7,009,591.29	97.12
P/PROFOCIE-2014-08MSU0245B-09	\$6,376,479.00		\$12,000.00		\$0.00		\$409,675.31		\$116,297.45		\$0.00	\$0.00	\$537,942.76	0	\$5,826,182.93	88.23
TOTALES	\$49,941,175.26	\$0.00	\$424,179.87	\$0.00	\$42,660.80	\$0.00	\$3,403,126.93	\$0.00	\$6,634,103.18	\$0.00	\$3,570.00	\$0.00	\$10,507,640.78	0	\$46,105,341.13	92.32

NOMBRE Y FIRMA DEL TITULAR DE LA INSTITUCIÓN

NOMBRE Y FIRMA DEL RESPONSABLE INSTITUCIONAL DEL PIFI