

Clave 911: C/PROFOCIE-2015-08MSU0245B
Institución: UNIVERSIDAD AUTÓNOMA DE CIUDAD JUÁREZ

	Primero	Segundo	Tercero	Cuarto
Trimestre:	X			

Ejercicio: 2015
Clave del Convenio: C/PROFOCIE-2015-08MSU0245B
Fecha de creación: 18/05/2016

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
P/PROFOCIE-2015-08MSU0245B-01	\$2,871,473.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$632,500.00	\$120,000.00	\$0.00	\$0.00	\$568,500.00	\$0.00	\$1,241,000.00	\$120,000.00	9.67	\$240,000.00	8.36
P/PROFOCIE-2015-08MSU0245B-02	\$250,000.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00	\$0.00	0	\$0.00	0
P/PROFOCIE-2015-08MSU0245B-04	\$2,502,764.00	\$0.00	\$0.00	\$0.00	\$0.00	\$343,000.00	\$54,464.46	\$1,121,205.00	\$0.00	\$0.00	\$0.00	\$1,464,205.00	\$54,464.46	3.72	\$245,631.85	9.81
P/PROFOCIE-2015-08MSU0245B-05	\$2,861,249.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$20,000.00	26.87	\$77,786.00	2.72
P/PROFOCIE-2015-08MSU0245B-06	\$2,320,448.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,035,462.00	\$36,829.98	\$0.00	\$0.00	\$0.00	\$0.00	\$2,035,462.00	\$36,829.98	1.81	\$141,973.74	6.12
P/PROFOCIE-2015-08MSU0245B-07	\$2,254,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$259,766.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$259,766.00	\$55,000.00	21.17	\$136,955.00	6.07
P/PROFOCIE-2015-08MSU0245B-08	\$2,320,064.22	\$28,050.00	\$0.00	\$87,150.00	\$0.00	\$304,000.00	\$60,000.00	\$754,200.00	\$0.00	\$50,000.00	\$0.00	\$1,223,400.00	\$60,000.00	4.9	\$132,800.00	5.72
P/PROFOCIE-2015-08MSU0245B-03	\$590,141.00	\$0.00	\$116,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,580.00	0	\$327,062.01	55.42
TOTALES	\$15,970,914.22	\$143,050.00	\$116,580.00	\$87,150.00	\$0.00	\$3,699,728.00	\$346,294.44	\$1,875,405.00	\$0.00	\$618,500.00	\$0.00	\$6,423,833.00	\$462,874.44	7.21	\$1,302,188.60	8.15

NOMBRE Y FIRMA DEL TITULAR DE LA INSTITUCIÓN

NOMBRE Y FIRMA DEL RESPONSABLE INSTITUCIONAL DEL PIFI