

Clave 911: C/PROFOCIE-2015-08MSU0245B
Institución: UNIVERSIDAD AUTÓNOMA DE CIUDAD JUÁREZ

	Primero	Segundo	Tercero	Cuarto
Trimestre:	X			

Ejercicio: 2014
Clave del Convenio: C/PROFOCIE-2015-08MSU0245B
Fecha de creación: 17/05/2016

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
P/PROFOCIE-2014-08MSU0245B-01	\$8,586,477.00		\$0.00		\$0.00		\$351,205.00		\$0.00		\$39,809.85	\$0.00	\$391,014.85	0	\$8,561,723.82	99.71
P/PROFOCIE-2014-08MSU0245B-02	\$3,675,484.26		\$66,120.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00	\$66,120.00	0	\$3,699,471.03	99.84
P/PROFOCIE-2014-08MSU0245B-03	\$442,900.00		\$4,399.97		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00	\$4,399.97	0	\$402,732.81	90.93
P/PROFOCIE-2014-08MSU0245B-04	\$1,500,000.00		\$226,530.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00	\$226,530.00	0	\$1,454,897.11	96.99
P/PROFOCIE-2014-08MSU0245B-05	\$6,516,822.00		\$0.00		\$0.00		\$87,717.74		\$0.00		\$0.00	\$0.00	\$87,717.74	0	\$6,210,140.58	95.3
P/PROFOCIE-2014-08MSU0245B-06	\$8,198,331.00		\$0.00		\$0.00		\$30,000.00		\$0.00		\$0.00	\$0.00	\$30,000.00	0	\$7,058,931.89	86.1
P/PROFOCIE-2014-08MSU0245B-07	\$7,427,548.00		\$0.00		\$0.00		\$120,702.81		\$0.00		\$0.00	\$0.00	\$120,702.81	0	\$6,111,669.67	82.28
P/PROFOCIE-2014-08MSU0245B-08	\$7,217,334.00		\$0.00		\$0.00		\$32,271.00		\$0.00		\$0.00	\$0.00	\$32,271.00	0	\$7,009,591.29	97.12
P/PROFOCIE-2014-08MSU0245B-09	\$6,376,479.00		\$0.00		\$0.00		\$60,000.00		\$0.00		\$0.00	\$0.00	\$60,000.00	0	\$5,826,182.93	88.23
TOTALES	\$48,941,175.26	\$0.00	\$297,049.97	\$0.00	\$0.00	\$0.00	\$681,896.55	\$0.00	\$0.00	\$0.00	\$39,809.85	\$0.00	\$1,018,756.37	0	\$46,105,341.13	92.32

NOMBRE Y FIRMA DEL TITULAR DE LA INSTITUCIÓN

NOMBRE Y FIRMA DEL RESPONSABLE INSTITUCIONAL DEL PIFI